

# 2020-2024 Dakota County Consolidated Plan

For CDBG, HOME and ESG funding



Dakota County  
Community Development  
Agency

# Purpose of Consolidated Plan

- ▶ Required by the U.S. Department of Housing and Urban Development (HUD) to receive:
  - Community Development Block Grants (CDBG)
  - HOME Investment Partnerships Program (HOME)
  - Emergency Solutions Grant (ESG)
- ▶ Referred to as “Entitlement Programs”

# Purpose of Consolidated Plan

- ▶ Three basic objectives for entitlement programs:
  - **Provide Decent Housing**
  - **Provide a Suitable Living Environment**
  - **Expand Economic Opportunity**
- ▶ Must benefit predominantly low-and moderate income households
- ▶ Outcome: the development of viable urban communities

# Purpose of Consolidated Plan

- ▶ Analyze need, collect citizen input
- ▶ Consolidated Plan lays out:
  - ▶ Objectives
  - ▶ Priority Goals
  - ▶ Strategies
  - ▶ Outcomes
- ▶ Plan covers five years

# Purpose of Consolidated Plan

## Five Year Consolidated Plan

Determines needs, sets priorities, determines resources, & sets goals

Year 1  
Annual  
Plan

Year 2  
Annual  
Plan

Year 3  
Annual  
Plan

Year 4  
Annual  
Plan

Year 5  
Annual  
Plan

Year 1  
CAPER

Year 2  
CAPER

Year 3  
CAPER

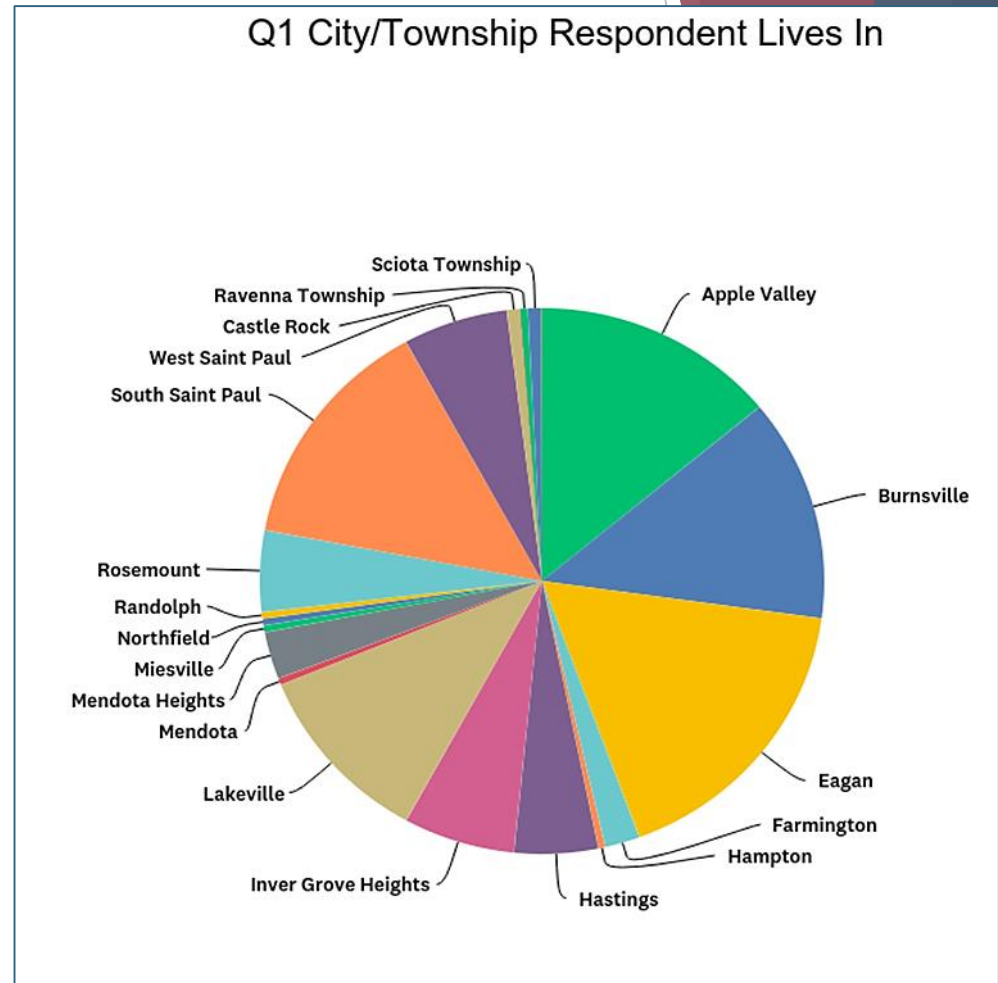
Year 4  
CAPER

Year 5  
CAPER

# Supporting Data

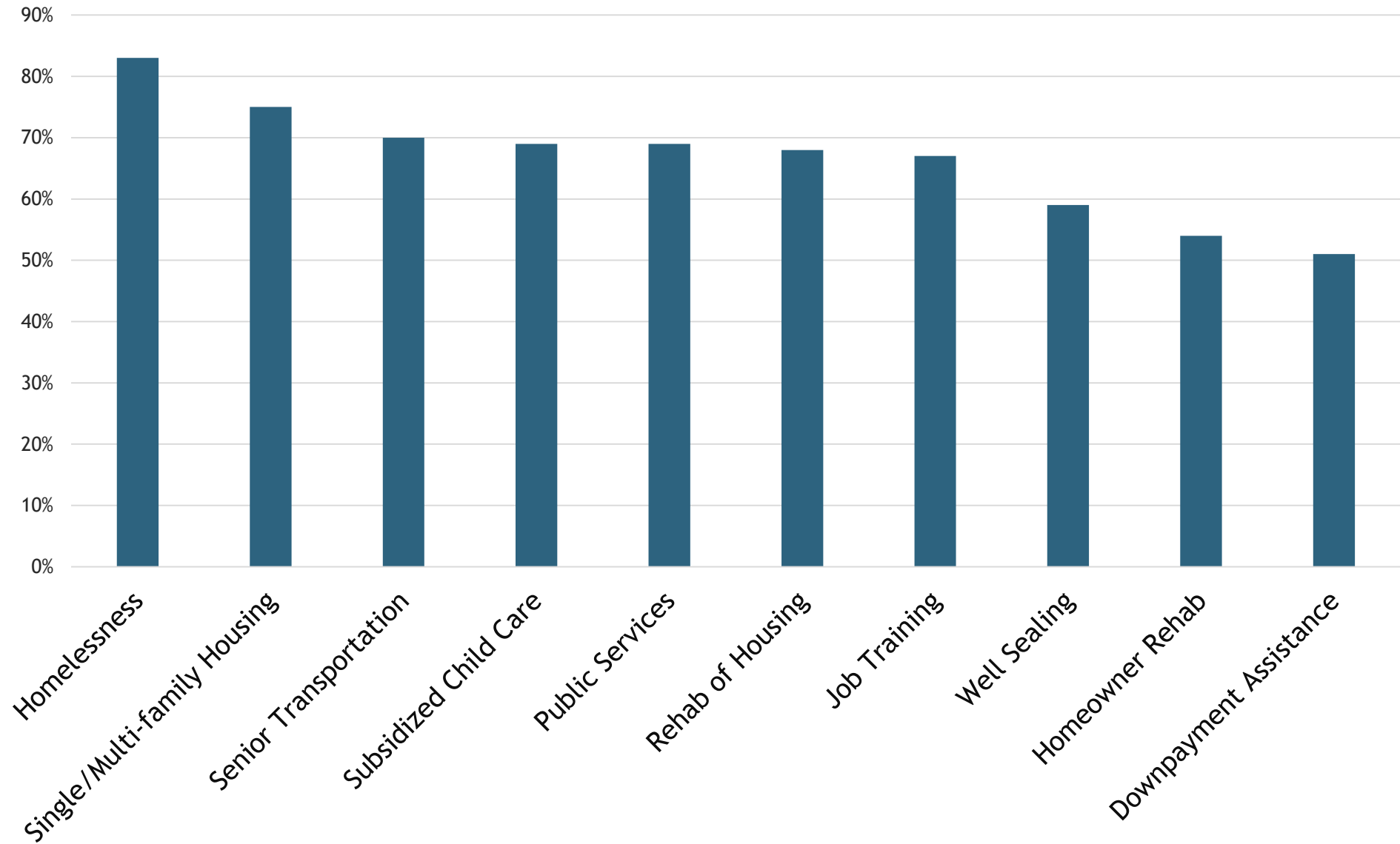
## ► Community Survey

- Conducted June - August 2019
- 250 Respondents
- 33% of respondents identified themselves as low-to-moderate income



# Supporting Data

## 2019 Community Survey - Highest Priority Activities



# Supporting Data

- ▶ Housing is primary concern for residents
  - 46% of Dakota County renter households earn less than 60% AMI
    - 83% spend more than 30% of income on housing
    - 54% spend more than half of income on housing
  - Rent increases greater than 10% in 9 Dakota County cities since 2010

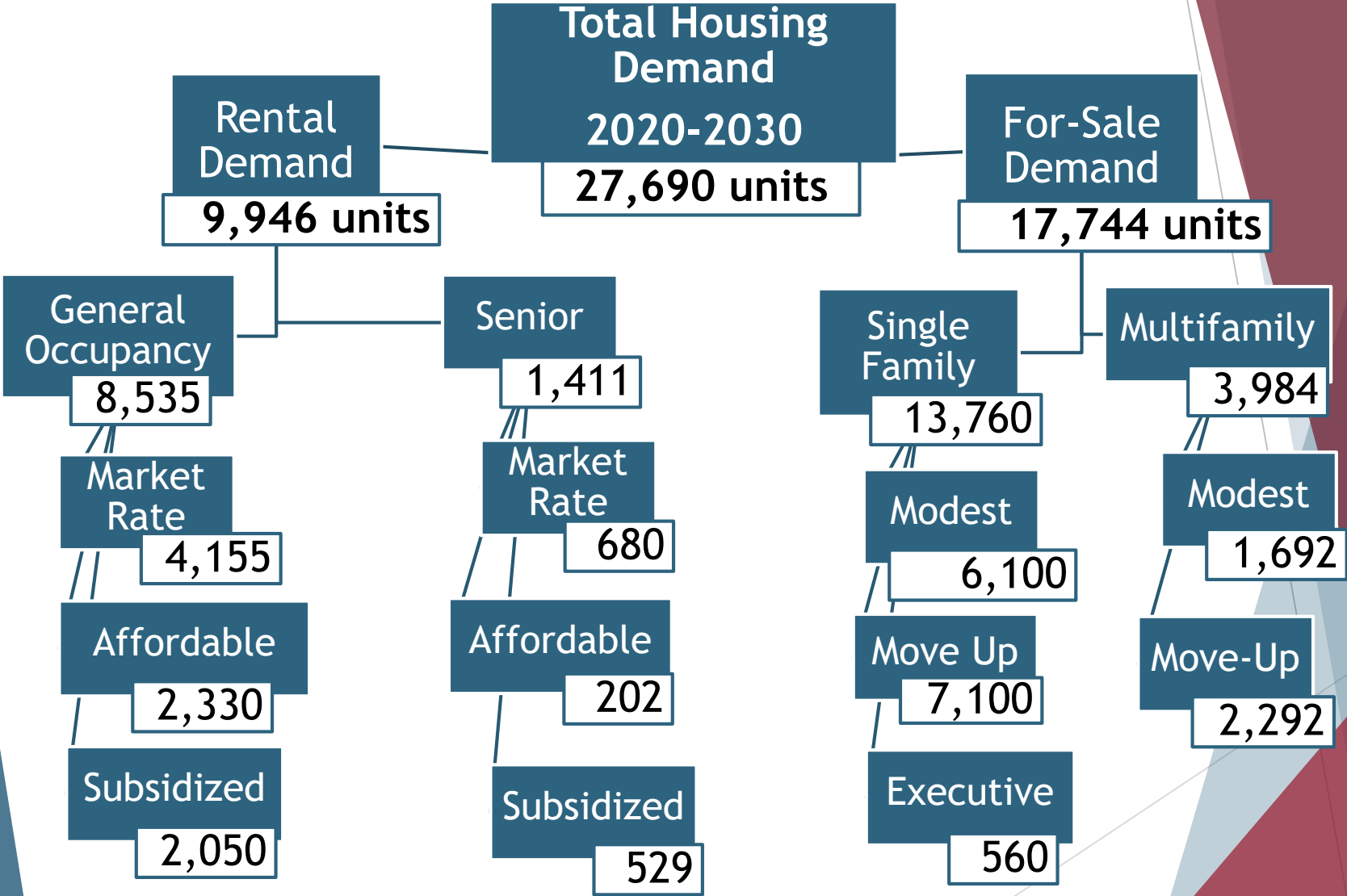
Source: Minnesota Housing Partnership



# Supporting Data

- ▶ Insufficient Affordable Housing Supply
  - Over 1,400 people on CDA's family workforce housing waitlist
  - Landlord participation in Section 8 program decreased since 2013
  - Current rental vacancy rate - 1.8 %
    - Tighter private rental market means higher rents

# Supporting Data



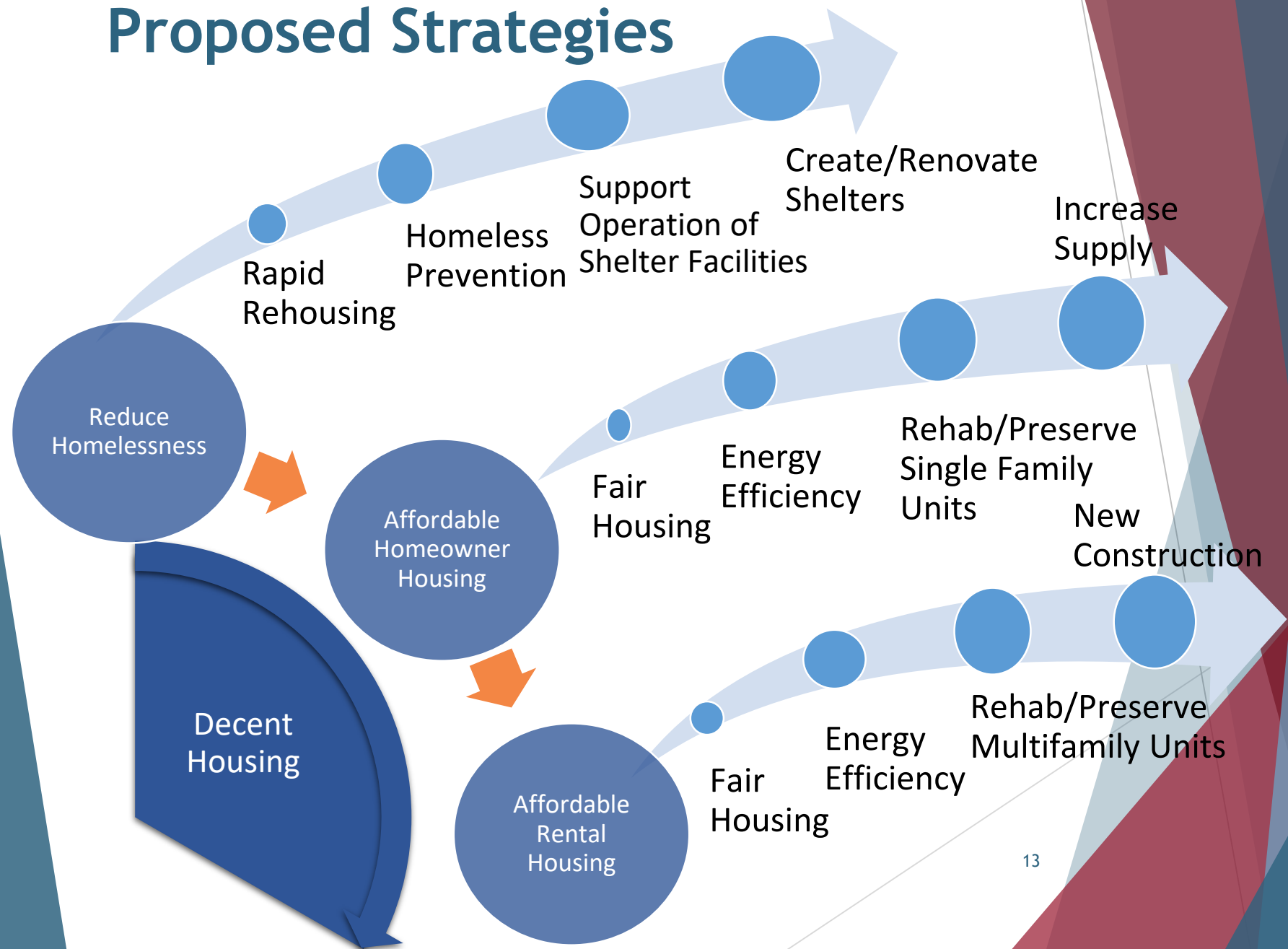
# 2020-2024 Con Plan Proposed Goals

- ▶ **Increase the affordable housing choices for low- and moderate-income households, and reduce homelessness**
- ▶ **Preserve and improve existing housing to maintain affordability**
- ▶ **Increase access and quality of living by providing public services and supporting public facilities**
- ▶ **Support community development that revitalizes neighborhoods and infrastructure, and removes safety and blight hazards**
- ▶ **Support economic development that enhances the workforce and businesses**
- ▶ **Support planning efforts that address the housing, community and economic development needs of Dakota County and continue to foster partnerships with community stakeholders**

# Proposed Goals



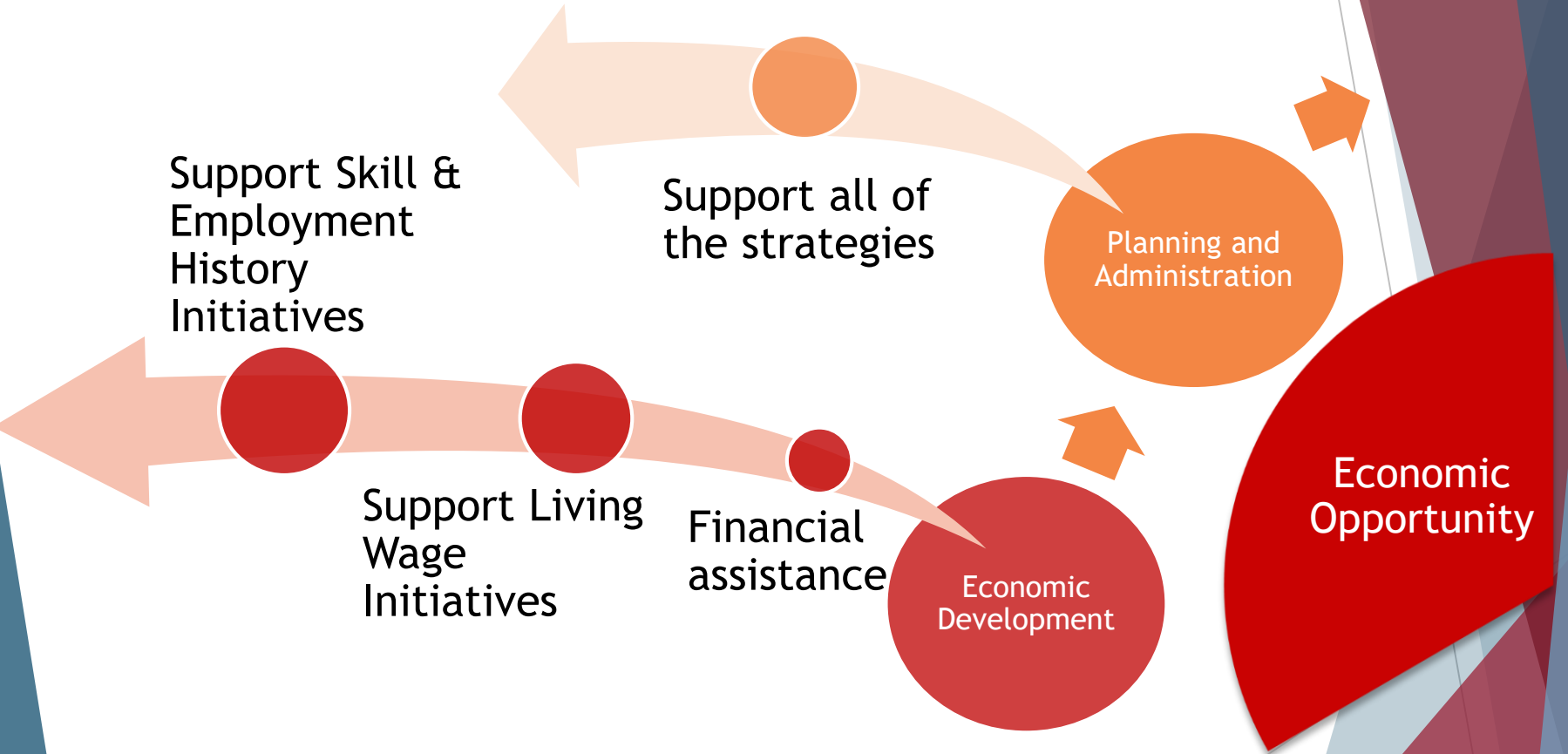
# Proposed Strategies



# Proposed Strategies



# Proposed Strategies



# Proposed 5-Year Outcomes

- 200 Households provided Rapid Rehousing Assistance
- 100 Homeless Prevention Assistance



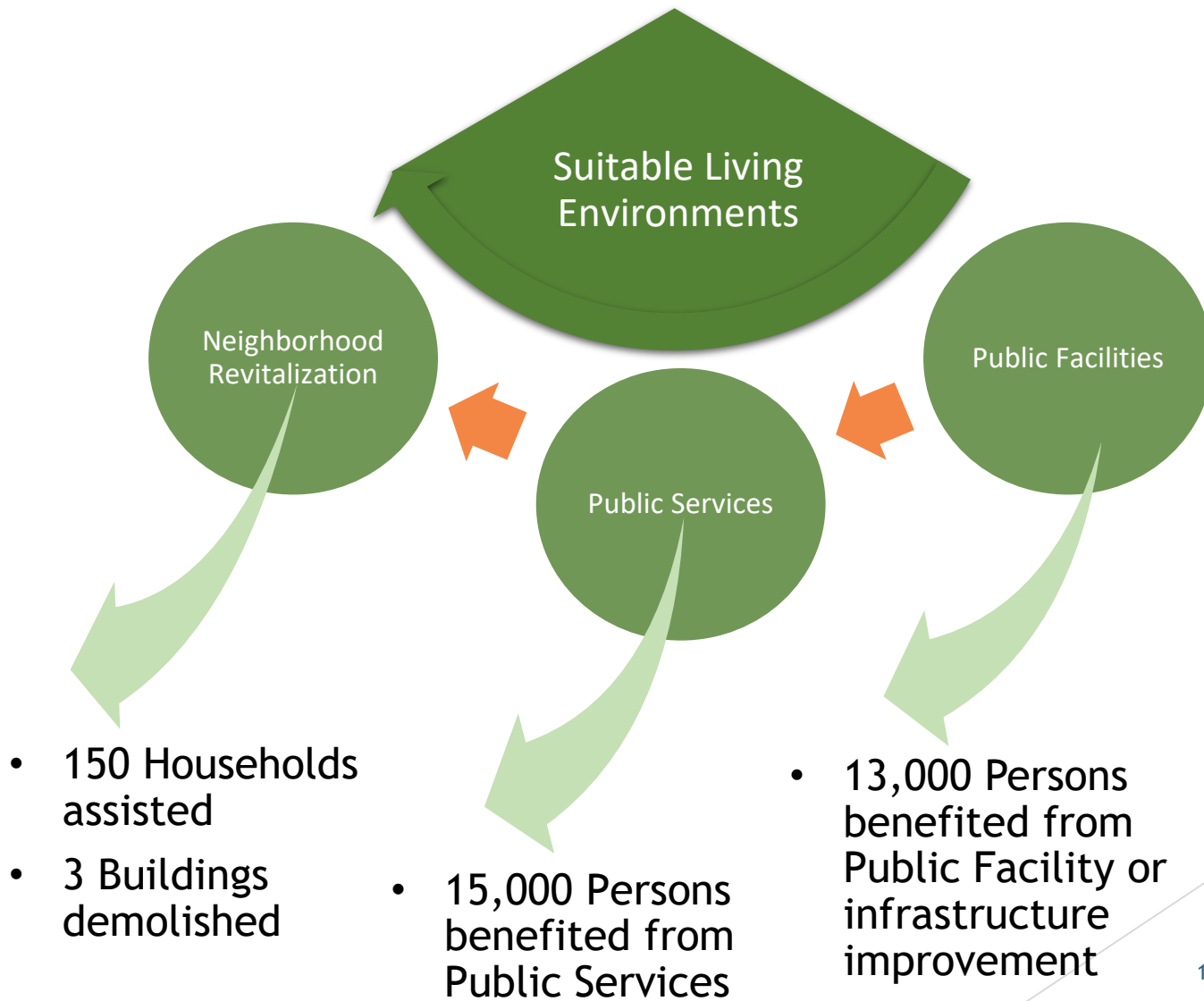
- 300 Homeowner Units rehabilitated
- 6 Homeowner Units (re)constructed



- 360 Rental Units constructed
- 20 Rental Units rehabilitated



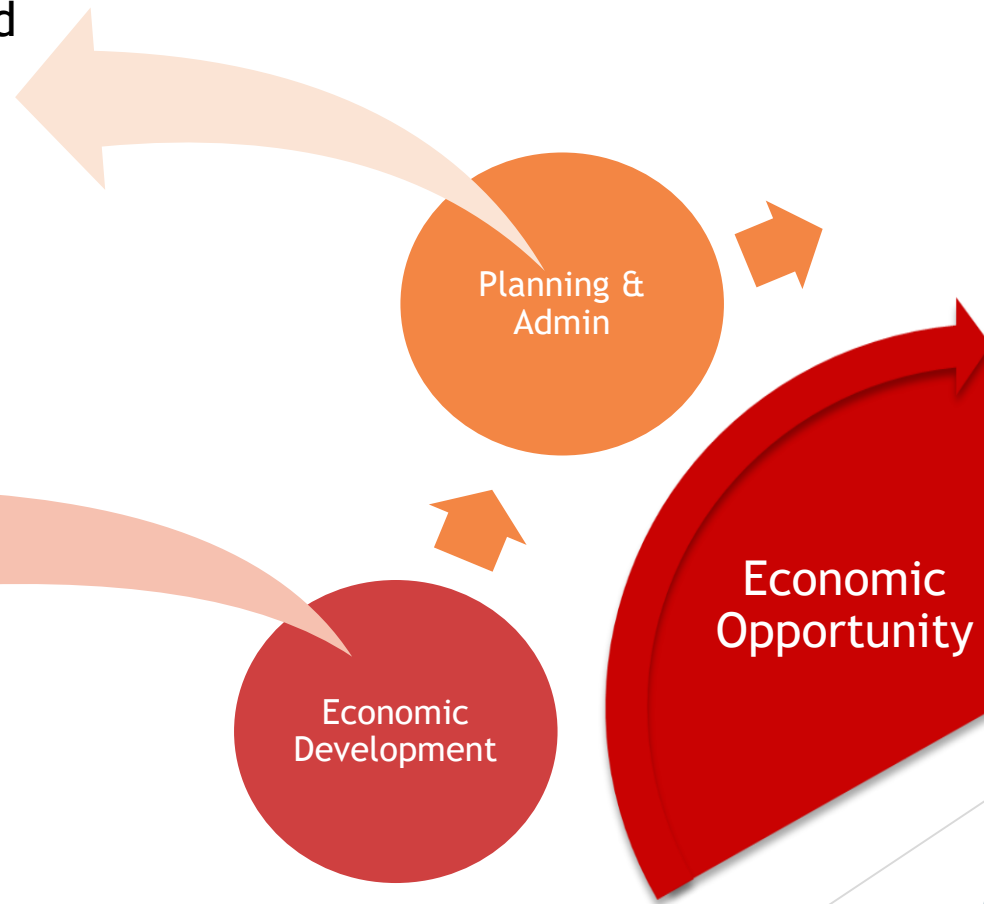
# Proposed 5-Year Outcomes



# Proposed 5-Year Outcomes

- Undetermined number of plans to be supported

- 2 Business buildings rehabilitated



# Five-Year Forecast of Activities

## ▶ ESG

- Rapid Rehousing
- Homeless Prevention
- Emergency Shelter
- HMIS
- Grant administration

## ▶ HOME

- Build/rehab affordable housing (rental and owner-occupied)
- Grant administration

## ▶ CDBG

- Rehab SF homeowner housing, some multi-family housing
- Assist Public Services and Public Facilities
- Other community and economic development activities
- Planning and Grant administration

# Comments/Questions?

Thank you!